

CITY OF DETROIT
FISCAL 2005/2006 BUDGET

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00123 General Administration		
380010 General Administration	4	1,547,505
380020 Production Control	1	93,054
380030 Inspection & Control	4	334,475
380040 Claims Office	3	102,801
380050 Data Management	0	41,700
380060 Stores & Warehouse	6	287,933
General Administration Appro Total	18	2,407,468
00127 Engineering		
380090 Engineering Administration	6	301,292
380100 Street Lighting Design	4	57,753
380110 Traffic Signal Design	4	279,959
380120 Transmission & Dist. Design	5	192,353
380130 Substation Design	4	71,266
380140 Underground Fac. Maps & Records	3	188,024
Engineering Appro Total	26	1,090,647
00128 Construction and Maintenance		
380150 Supervision	3	1,404,932
380160 Construction	18	2,437,539
380170 Maintenance	14	1,607,073
380180 Cables	19	2,288,061
380190 Conduit	11	692,704
380200 Street Lighting Maintenance	12	1,270,820
Construction and Maintenance Appro Total	77	9,701,128
00129 Operating Division		
380210 Operating Administration	3	834,404
380220 System Testing	2	223,995
380230 Electrical System Control	8	999,934
380250 Electrical Maintenance	10	2,048,307
380260 Building Maintenance	7	402,043
380270 Traffic Signal Maintenance	11	1,535,295
380275 Plant Protection	11	555,614
Operating Division Appro Total	52	6,599,591

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00131 Heat and Power Production		
380280 Heat and Power Administration	7	1,784,732
380290 Testing & Instrument Maintenance	9	1,011,357
380300 Mechanical Operations	34	3,048,677
380310 Mechanical Maintenance	12	1,366,569
380320 Power Plant Yard Operation	5	243,079
380330 Fuel Accounts	0	39,501,688
380340 Kiefer Heating Plant	4	732,415
Heat and Power Production Appro Total	71	47,688,516
General Fund Group Total	244	67,487,350
Capital Projects Fund Group		
00966 PLD System Improvements		
380080 System Improvements	0	2,800,000
PLD System Improvements Appro Total	0	2,800,000
Capital Projects Fund Group Total	0	2,800,000
AGENCY APPROPRIATION TOTAL	244	70,287,350

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
04737 General Revenue - Public Lighting		
380350 Miscellaneous Revenues		46,318,116
380360 Pub. Lighting Sale of Manufactured Current-24Kv		1,120,000
380370 Gas and Weight Tax-Minor Streets		3,500,000
General Revenue - Public Lighting Appro Total		<u>50,938,116</u>
General Fund Group Total		<u><u>50,938,116</u></u>
Capital Projects Fund Group		
00966 PLD System Improvements		
380080 System Improvements		2,800,000
PLD System Improvements Appro Total		<u>2,800,000</u>
Capital Projects Fund Group Total		<u><u>2,800,000</u></u>
AGENCY REVENUE TOTAL		<u><u>53,738,116</u></u>